


INVESTOR RELATIONS

Regd. Office : 405/406, Sharda Chamber, 15 Sir V.T Marg, New Marine Lines, Mumbai - 400 020

Statement of Standalone Unaudited Financial Results for the Quarter ended 31st March 2012

Sr.	PART I <u>Particulars</u>	RS. IN LACS				
		Quarter ended	Preceding 3 months ended	Corresponding 3 months ended	Year to date figures for current period ended	Previous Year Ended
		3/31/2012	12/31/2011	3/31/2011	3/31/2012	3/31/2011
				in the previous year		
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations					
	(a) Net Sales/Income from operations (Net of excise duty)	325	315	308	1245	1087
	(b) Other operating income		0		0	
	Total Income from operations (net)	325	315	308	1245	1087
2	Expenses					
	(a) Cost of materials consumed	94	75	93	313	313
	(b) Purchase of stock in trade	0	0	0	0	0
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-11	0	8	-15	-6
	(d) Employees benefits expense	86	73	71	295	259
	(e) Depreciation and amortisation expense	49	33	24	133	99
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	103	66	92	323	283
	Total expenses	321	247	288	1049	948
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	4	68	20	196	139
4	Other income	0	0	2	2	4
5	Profit / (Loss) from Ordinary Activities before finance costs and exceptional items (3 +/- 4)	4	68	22	198	143
6	Finance cost	32	36	28	141	111
7	Profit / (Loss) from Ordinary Activities after finance costs but before exceptional items (5 +/- 6)	-28	32	-6	57	32
8	Exceptional items		0	0	0	0
9	Profit / (Loss) from ordinary activities before tax (7 +/- 8)	-28	32	-6	57	32
10	Tax expenses	0	0	0	0	8
11	Net Profit / (Loss) from ordinary activities after tax(9 +/- 10)	-28	32	-6	57	24
12	Extraordinary items (net of tax expense Rs Lakhs)	0	0	0	0	0
13	Net Profit / (Loss) for the period (11 +/- 12)	-28	32	-6	57	24
14	Paid-up equity share capital (Face Value Rs.10/-per Share)	70	70	70	70	70
15	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	64
16	Earnings Per Share (before extraordinary items)(of RS +/- each)(not annualised)					
	(a) Basic	NEGATIVE	4.60	NEGATIVE	8.19	3.40
	(b) Diluted					
16	Earnings Per Share (after extraordinary items)(of RS +/- each)(not annualised)					
	(a) Basic	NEGATIVE	4.60	NEGATIVE	8.19	3.40
	(b) Diluted					
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	375332	375332	375632	375332	375632
	- Percentage of shareholding	53.90%	53.90%	53.94%	53.90%	53.94%
2	Promoters and Promoter group Shareholding					
	(a) Pledged / Encumbered					
	- Number of shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0

	(b)	b) Non - encumbered					
		- Number of shares	321006	321006	320706	321006	320706
		- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100%	100%	100%	100%	100%
		- Percentage of shares (as a % of the total share capital of the company)	46.10%	46.10%	46.06%	46.10%	46.06%

	Particulars	3 months ended 3/31/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

NOTE :

- 1 The Unaudited Financial Results (Provisional) for the quarter ended 31/03/2012 have been subject to limited review by the statutory auditors.
- 2 The Company is operating in a single segment - gear & special cutting tools.
- 3 The above results have been taken on record at the meeting of the Board of Directors held on 30th April, 2012
- 4 Previous years figures have been regrouped wherever necessary.

**By Order of the Board
For JAINEX AAMCOL LIMITED**

PLACE: MUMBAI
DATE : 4/30/2012

**(R. MAZUMDAR)
MANAGING DIRECTOR**