

JAINEX AAMCOL LIMITED

Regd. Office : 405/406,Shardachamber, 15 Sir V.T.Marg, New Marine Lines, Mumbai - 400 020.

Statement of Standalone Unaudited Financial Results for the Quarter ended 31st December 2014

Sr.	PART I Particulars (Refer Notes Below)	RS. IN LACS					
		Quarter ended			Nine months ended		Year Ended
		31/12/2014	30/09/2014	31/12/2013	31/12/2014	31/12/2013	31/03/2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net Sales/Income from operations (Net of excise duty)	306	352	284	979	824	1134
	(b) Other operating income		0		0	1	0
	Total Income from operations (net)	306	352	284	979	825	1134
2	Expenses						
	(a) Cost of materials consumed	88	67	91	242	229	301
	(b) Purchase of stock in trade		0	0	0	0	0
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-13	24	-8	5	-18	-4
	(d) Employees benefits expense	100	84	74	264	206	316
	(e) Depreciation and amortisation expense	33	34	32	102	112	139
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	106	95	70	284	219	322
	Total expenses	314	304	259	897	748	1074
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	-8	48	25	82	77	60
4	Other income	8	0	0	8	0	0
5	Profit / (Loss) from Ordinary Activities before finance costs and exceptional items (3 +/- 4)	0	48	25	90	77	60
6	Finance cost	36	34	33	104	97	133
7	Profit / (Loss) from Ordinary Activities after finance costs but before exceptional items (5 +/- 6)	-36	14	-8	-14	-20	-73
8	Exceptional items		0	0	0	0	0
9	Profit / (Loss) from ordinary activities before tax (7 + / - 8)	-36	14	-8	-14	-20	-73
10	Tax expenses	0	0	0	0	0	-1
11	Net Profit / (Loss) from ordinary activities after tax(9 + / - 10)	-36	14	-8	-14	-20	-72
12	Extraordinary items (net of tax expense Rs Lakhs)	0	0	0	0	0	-68
13	Net Profit / (Loss) for the period (11 +/- 12)	-36	14	-8	-14	-20	-4
14	Paid-up equity share capital (Face Value Rs. 10/-per Share)	150	150	150	150	150	150
15	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year						288
16	Earnings Per Share (before extraordinary items)(of RS /- each)(not annualised)						
	(a) Basic	NEGATIVE	0.94	NEGATIVE	NEGATIVE	NEGATIVE	NEGATIVE
	(b) Diluted						
16	Earnings Per Share (after extraordinary items)(of RS /- each)(not annualised)						
	(a) Basic	NEGATIVE	0.94	NEGATIVE	NEGATIVE	NEGATIVE	NEGATIVE
	(b) Diluted						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	373632	373632	373632	373632	373632	373632
	- Percentage of shareholding	24.97%	24.97%	24.97%	24.97%	24.97%	24.97%
2	Promoters and Promoter group Shareholding						
	(a) Pledged / Encumbered						
	- Number of shares	0	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the	0	0	0	0	0	0



