



# INVESTOR RELATIONS

Regd. Office : 1 & 2, Broach Sadan, Gr. Flr., Devji Ratansi Marg, Mumbai - 400 009.

## Unaudited Financial Results for the Quarter ended 30/06/2009

RS. IN LACS

| Sr. | Particulars   | Quarter Ended   |            | Year Ended      |
|-----|---|-----------------|------------|-----------------|
|     |   | 6/30/2009       | 6/30/2008  | 3/31/2009       |
|     |   | Unaudited       |            | Audited         |
| 1   | Net Sales/Income from operations  | 139             | 162        | 590             |
| 2   | Other Income  | 1               |            | 4               |
| 3   | <b>Total Income (1+2)</b>   | <b>140</b>      | <b>162</b> | <b>594</b>      |
| 4   | Expenditure   |                 |            |                 |
|     | a) Increase/Decrease in stock in trade and work in progress   | -4              | -29        | -38             |
|     | b) Consumption of Raw Materials   | 44              | 51         | 199             |
|     | c) Employees cost   | 37              | 50         | 189             |
|     | d) Depreciation   | 22              | 15         | 72              |
|     | e) Other Expenditure  | 40              | 47         | 197             |
|     | f) Total  | 139             | 134        | 619             |
|     | (Any item exceeding 10% of the total expenditure to be shown separately)  |                 |            |                 |
| 5   | Interest  | 19              | 27         | 59              |
| 6   | <b>Profit (+) / Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>  | <b>-18</b>      | <b>1</b>   | <b>-84</b>      |
| 7   | Tax Expense   | -               | -          | -14             |
| 8   | <b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (7-8)</b>   | <b>-18</b>      | <b>1</b>   | <b>-70</b>      |
| 9   | <b>Net Profit (+) / Loss (-) for the period (9-10)</b>  | <b>-18</b>      | <b>1</b>   | <b>-70</b>      |
| 10  | Paid-up equity share capital (Face Value Rs.10/-per Share)  | 70              | 55         | 70              |
| 11  | Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year  | -               | -          | 74              |
| 12  | Earnings Per Share (EPS)  |                 |            |                 |
|     | a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | <b>NEGATIVE</b> | 0.18       | <b>NEGATIVE</b> |
|     | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the pervious year (not to be annualised)  | <b>NEGATIVE</b> | 0.18       | <b>NEGATIVE</b> |
| 13  | Public Shareholding   |                 |            |                 |
|     | - Number of shares  | 380932          | 230932     | 380932          |
|     | - Percentage of shareholding  | 54.71%          | 42.27%     | 54.71%          |
| 14  | Promoters and Promoter group Shareholding   |                 |            |                 |
|     | a) Pledged / Encumbered   |                 |            |                 |
|     | - Number of shars   | 0               | 0          | 0               |
|     | - Percentage of shares (as a % of the total shareholding of promoter and promoter group)  | 0               | 0          | 0               |
|     | - Percentage of shares (as a % of the total share capital of the company)   | 0               | 0          | 0               |
|     | b) Non - encumbered   |                 |            |                 |
|     | - Number of shars   | 315406          | 315406     | 315406          |
|     | - Percentage of shares (as a % of the total shareholding of promoter and promoter group)  | 100%            | 100%       | 100%            |
|     | - Percentage of shares (as a % of the total share capital of the company)   | 45.29%          | 57.73%     | 45.29%          |

### NOTE :

- The Unaudited Financial Results (Provisional) for the quarter ended 6/30/2009 have been subject to limited review by the statutory auditors.
- The Company is operating in a single segment - gear & special cutting tools.
- The above results have been taken on record at the meeting of the Board of Directors held on 8/17/2009
- As on 30/06/2009 no investor's complaint was lying unresolved.
- Previous years figures have been regrouped wherever necessary.

**By Order of the Board  
For JAINEX AAMCOL LIMITED**

PLACE: MUMBAI  
DATE : 8/17/2009

**(R. MAZUMDAR)  
MANAGING DIRECTOR**