

# JAINEX AAMCOL LIMITED

Regd. Office : 405/406,Shardachamber, 15 Sir V.T.Marg, New Marine Lines, Mumbai - 400 020.

## AUDITED STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED MARCH 31 , 2013

Sr.	PART I Particulars	RS. IN LACS				
		Quarter ended			Year Ended	
		31/03/2013	31/12/2012	31/03/2012	31/03/2013	31/03/2012
	(Refer Notes Below)		Unaudited			
1	<b>Income from operations</b>					
(a)	Net Sales/Income from operations (Net of excise duty)	310	262	325	1135	1243
(b)	Other operating income	7	0		8	12
	<b>Total Income from operations (net)</b>	<b>317</b>	<b>262</b>	<b>325</b>	<b>1143</b>	<b>1255</b>
2	<b>Expenses</b>					
(a)	Cost of materials consumed	66	74	94	286	308
(b)	Purchase of stock in trade	0	0	0	0	0
(c)	Changes in inventories of finished goods,work-in-progress and stock-in-trade	37	-25	-11	4	-18
(d)	Employees benefits expense	69	70	86	276	290
(e)	Depreciation and amortisation expense	38	36	49	152	121
(f)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	81	71	103	307	334
	<b>Total expenses</b>	<b>291</b>	<b>226</b>	<b>321</b>	<b>1025</b>	<b>1035</b>
3	<b>Profit/(Loss) from operations before other income,finance costs and exceptional items (1-2)</b>	<b>26</b>	<b>36</b>	<b>4</b>	<b>118</b>	<b>220</b>
4	Other income			0	0	0
5	<b>Profit /( Loss) from Ordinary Activities before finance costs and exceptional items (3 +/- 4 )</b>	<b>26</b>	<b>36</b>	<b>4</b>	<b>118</b>	<b>220</b>
6	Finance cost	36	40	32	139	126
7	<b>Profit /( Loss) from Ordinary Activities after finance costs but before exceptional items (5 +/- 6 )</b>	<b>-10</b>	<b>-4</b>	<b>-28</b>	<b>-21</b>	<b>94</b>
8	Exceptional items	0	0	0	0	0
9	<b>Profit / (Loss) from ordinary activities before tax (7 + / - 8)</b>	<b>-10</b>	<b>-4</b>	<b>-28</b>	<b>-21</b>	<b>94</b>
10	Tax expenses (including Dererred Tax)	-8	0	0	-8	0
11	<b>Net Profit / (Loss) from ordinary activites after tax(9 + /- 10)</b>	<b>-2</b>	<b>-4</b>	<b>-28</b>	<b>-13</b>	<b>94</b>
12	Extraordinary items (net of tax expense Rs Lakhs)	0	0	0	0	94
13	<b>Net Profit / (Loss) for the period ( 11 +/- 12)</b>	<b>-2</b>	<b>-4</b>	<b>-28</b>	<b>-13</b>	<b>0</b>
14	Paid-up equity share capital (Face Value Rs.10/-per Share)	150	150	70	150	70
15	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	292	65
16 i	<b>Earnings Per Share (before extraordinary items)(of ` 10/-each)</b>					
(a)	Basic	NEGATIVE	NEGATIVE	NEGATIVE	NEGATIVE	13.50
(b)	Diluted					
16 ii	<b>Earnings Per Share (after extraordinary items)(of RS 10/-each)</b>					
(a)	Basic	NEGATIVE	NEGATIVE	NEGATIVE	NEGATIVE	0.00
(b)	Diluted					
A	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	- Number of shares	375332	375332	375332	375332	375332
	- Percentage of shareholding	25.08%	25.08%	53.90%	25.08%	53.90%
2	Promoters and Promoter group Shareholding					
(a)	Pledged / Encumbered					
	- Number of shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0

(b)	b) Non - encumbered					
	- Number of shares	1121006	1121006	321006	1121006	321006
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company )	74.92%	74.92%	46.10%	74.92%	46.10%

	Particulars	3 months ended 31/03/2013
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	<b>0</b>
	Received during the quarter	<b>0</b>
	Disposed of during the quarter	<b>0</b>
	Remaining unresolved at the end of the quarter	<b>0</b>

**NOTE :**

- 1 The Company is operating in a single segment - gear & special cutting tools.
- 2 Previous years figures have been re-classified / re-arranged/ re-grouped wherever necessary.
- 3 The Audited Financial Results for the quarter and Twelve ended 31/03/2013 have been approved and taken on record at the meeting of the Board of Directors held on 31st May 2013
- 4 The figures for the last quarter are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of the financial year.

**By Order of the Board  
For JAINEX AAMCOL LIMITED**

PLACE: MUMBAI  
DATE : 31/05/2013

**(R. MAZUMDAR)  
MANAGING DIRECTOR**